

APPENDIX 2

AMALGAMATED HOUSING BUDGETS

Results

GC 1193 Homeless Hostel Re-modelling Scheme	
Existing budget	325,000
Ex GC1081	19,000
Ex GC1195	250,000
Ex GC1140	85,000
Ex GC1141	40,000
Ex GC1197	46,000
Total	765,000
Scheme was approved by Exec Cabinet in April 07 and is committed.	

GC1139 Grants to RSLs - Low Cost Housing/Shared Ownership	
Existing budget	160,000
Ex GC1196	22,000
Total	182,000
Funding not yet allocated to a specific scheme but combined in one budget for allocation to a shared ownership project.	

GC 1141 Grants to RSLs - General	
Existing budget	80,000
Ex GC1141	-40,000
Ex GC1197	37,000
Total	77,000
Funding not yet allocated to a specific scheme but combined in one budget for allocation to a rented housing project.	

GC1208 Redgrove School - Grant to BDHT	
Ex GC1140	96,000
Scheme approved by Executive Cabinet in 2006/7 and committed.	

GC1209 Grants to BDHT for buy backs	
Ex GC1140	104,000
Scheme approved by Executive Cabinet in 2006/7 and committed.	